

Roadway Program

Arterial Roadway Projects

Cloverdale Rd, Fairview Ave / Ustick Rd

Priority: 1 of 70

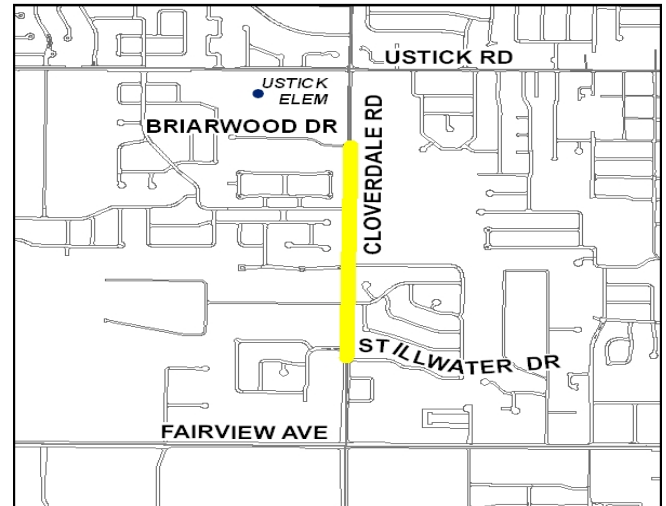
Adjusted 2015 Benefit/Cost Ratio: 220.09

Boise

GIS # Prj # ITD Key #

Est Source Proj Mgr

Widen Cloverdale Rd to 5 lanes with curb, gutter, sidewalk and bike lanes in accordance with the Cloverdale Rd Concept Design and the 2016 CIP. Project includes bridge #1422 (MI214-21 or RC0087-04), and enhanced pedestrian crossings at Granger St (RC0087-02) and Clover Meadows Dr (RC0087-02).



Programmed Expenditures			Project Costs	
Construction	\$3,116,000	2018	ACHD Share	\$3,341,000
Traffic Materials	\$75,000	2018	Plus Funding	\$0
Utilities	\$150,000	2018	Plus PriorCosts	\$74,300
Programmed	\$3,341,000		Project Total	\$3,415,300

Cloverdale Rd, Franklin Rd / Fairview Ave

Priority: of

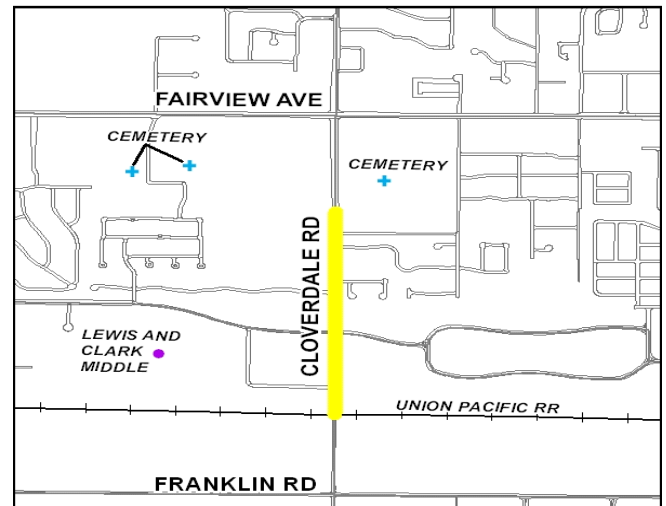
Adjusted 2015 Benefit/Cost Ratio:

Boise

GIS # Prj # ITD Key #

Est Source Proj Mgr

Widen Cloverdale Rd to 5 lanes with curb, gutter, sidewalk and bike lanes in accordance with the Cloverdale Rd Concept Design and the 2016 CIP. Project includes Cloverdale/Executive intersection. Construction began in FY2016.



Programmed Expenditures			Project Costs	
Construction	\$400,000	2017	ACHD Share	\$400,000
Programmed	\$400,000		Plus Funding	\$0
			Plus PriorCosts	\$592,228
			Project Total	\$992,228

Cloverdale Rd, McMillan Rd / Chinden Blvd (US 20/26)

Priority: 42 of 70

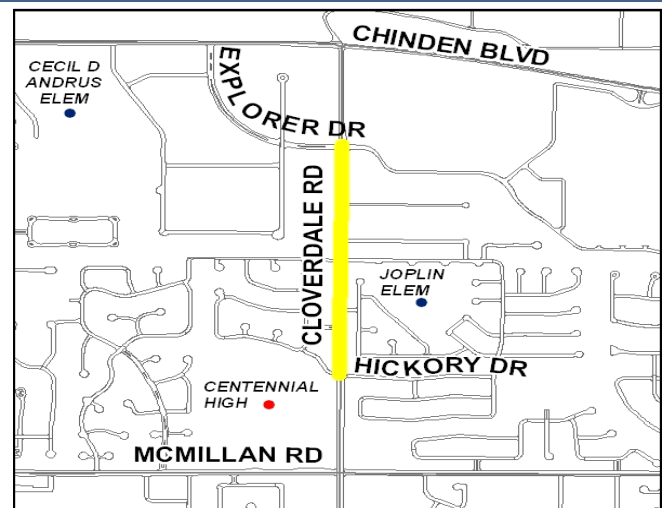
Adjusted 2015 Benefit/Cost Ratio: 3.73

Boise

GIS # Prj # ITD Key #

Est Source Proj Mgr

Widen Cloverdale Rd to 5 lanes with curb, gutter, sidewalk and bike lanes in accordance with the Cloverdale Rd Concept Design and the 2016 CIP. Project includes bridge #1128. In-house design.



Programmed Expenditures			Project Costs	
Prof Services - DSN	\$100,000	2018	ACHD Share	\$4,992,000
Title Search - RW	\$8,000	2018	Plus Funding	\$0
RW Acquisition	\$675,000	2019	Plus PriorCosts	
Construction	\$4,203,000	2020	Project Total	\$4,992,000
Utilities	\$6,000	2018		
Programmed	\$4,992,000			

Cloverdale Rd, Ustick Rd / McMillan Rd

Priority: 12 of 70

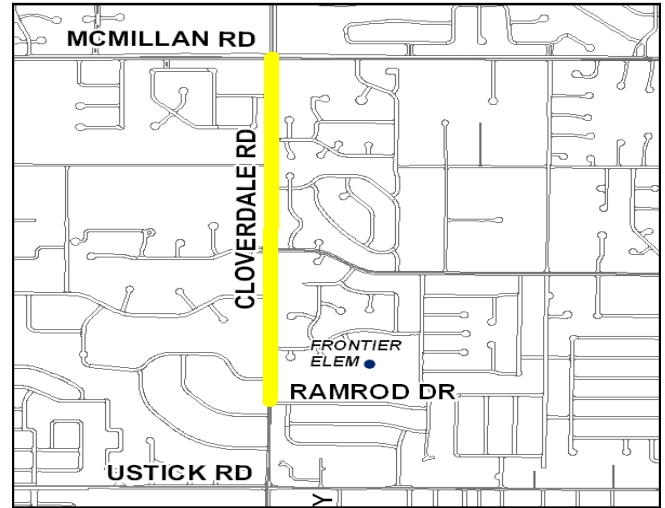
Adjusted 2015 Benefit/Cost Ratio: 16.28

Boise

GIS # Prj # ITD Key #

Est Source Proj Mgr

Widen Cloverdale Rd to 5 lanes with curb, gutter, sidewalk and bike lanes in accordance with the Cloverdale Rd Concept Design and the 2016 CIP. In-house design.



Programmed Expenditures			Project Costs	
Appraisals - RW	\$52,000	2017	ACHD Share	\$4,237,000
RW Acquisition	\$575,000	2017	Plus Funding	\$0
Construction	\$3,430,000	2019	Plus PriorCosts	
Traffic Materials	\$180,000	2019	Project Total	\$4,237,000
Programmed	\$4,237,000			

Eagle Rd, Amity Rd / Victory Rd

Priority: 45 of 70

****TIP****

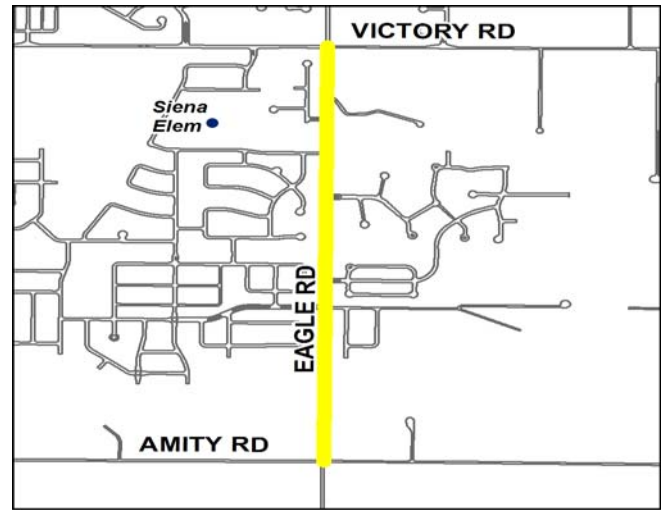
Adjusted 2015 Benefit/Cost Ratio: 3.53

Meridian

GIS # Prj # ITD Key #

Est Source Proj Mgr

Widen Eagle Rd to 5 lanes with curb, gutter, sidewalk and bike lanes in accordance with the 2016 CIP. In-house design.



Programmed Expenditures			Project Costs	
Prof Services - DSN	\$50,000	2018	ACHD Share	\$5,003,000
Appraisals - RW	\$110,000	2019	Plus Funding	\$0
RW Acquisition	\$408,000	2019	Plus PriorCosts	
RW Acquisition	\$300,000	2020	Project Total	\$5,003,000
Construction	\$4,028,000	2021		
Const Engineering	\$43,000	2021		
Traffic Materials	\$64,000	2021		
Programmed	\$5,003,000			

Executive Dr, Parkdale Ave / President Dr

Priority: of

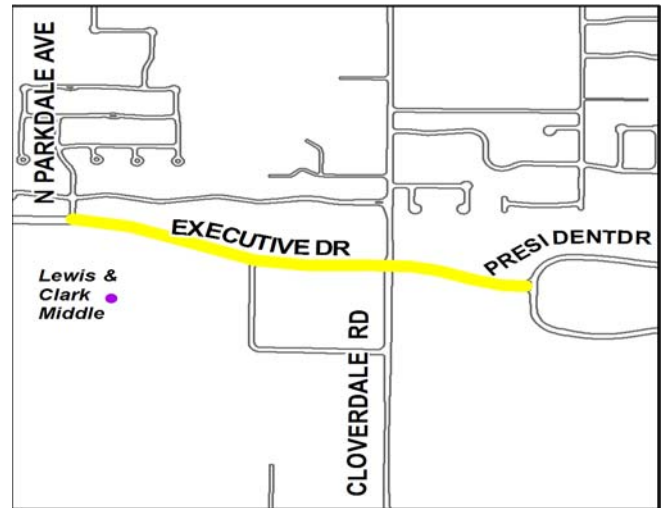
Adjusted 2015 Benefit/Cost Ratio:

Meridian / Boise

GIS # Prj # ITD Key #

Est Source Proj Mgr

Widen Executive Dr to 6 lanes at the Cloverdale intersection, and 5 lanes from there to Parkdale Ave to the west and Presidential Dr to the east, to include curb, gutter, sidewalk, and bike lanes in accordance with the 2012 CIP. Project to be constructed concurrently with Cloverdale Rd, Franklin Rd / Fairview Ave. Construction began in FY2016.



Programmed Expenditures			Project Costs	
Construction	\$175,000	2017	ACHD Share	\$175,000
Programmed	\$175,000		Plus Funding	\$0
			Plus PriorCosts	\$236,450
			Project Total	\$411,450

Five Mile Rd, Fairview Ave / Ustick Rd

Boise

Priority: of
Adjusted 2015 Benefit/Cost Ratio:

GIS # Prj # ITD Key #

Est Source Proj Mgr

Widen Five Mile Rd to 5 lanes with curb, gutter, sidewalk and bike lanes in accordance with the 2012 CIP. Project includes bridge #1504. Construction began in FY2016.



Programmed Expenditures			Project Costs	
Construction	\$150,000	2017	ACHD Share	\$175,000
Const Engineering	\$25,000	2017	Plus Funding	\$0
Programmed	\$175,000		Plus PriorCosts	\$2,044,572
			Project Total	\$2,219,572

Franklin Rd, Black Cat Rd / Ten Mile Rd

Ada County / Meridian

Priority: 4 of 70 ****TIP****
Adjusted 2015 Benefit/Cost Ratio:88.24

GIS # Prj # ITD Key #

Est Source Proj Mgr

Federal aid project to widen Franklin Rd to 5 lanes with curb, gutter, and sidewalks in accordance with the 2016 CIP. Drainage will include green stormwater infrastructure strategies. Project includes widening the Franklin/Black Cat intersection (IN203-01) to 7 lanes in all directions and reconstruction/widening of the Franklin Bridge #170CX (MI214-23).



Programmed Expenditures			Project Costs	
Construction	\$0	2017	ACHD Share	\$148,000
Const Engineering	\$50,000	2017	Plus Funding	\$1,010,000
Traffic Materials	\$68,000	2017	Plus PriorCosts	\$928,811
Utilities	\$1,040,000	2017	Project Total	\$2,086,811
Programmed	\$1,158,000			

Linder Rd, Cayuse Creek Dr/ Chinden Blvd (US 20/26)

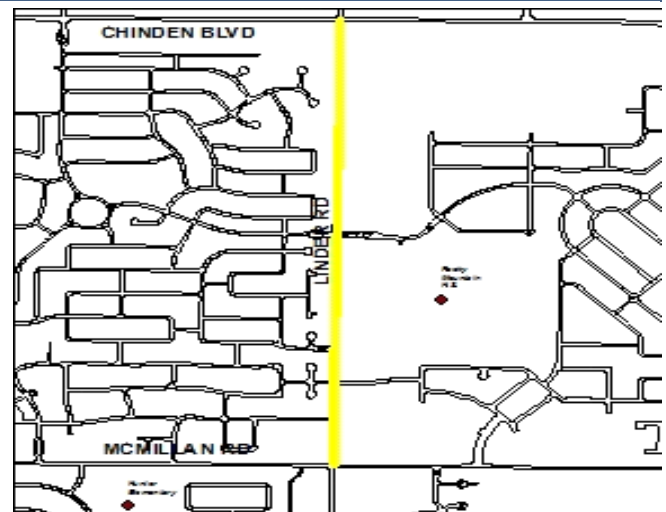
Meridian

Priority: 60 of 70
Adjusted 2015 Benefit/Cost Ratio:1.51

GIS # Prj # ITD Key #

Est Source Proj Mgr

Widen Linder Rd to 5 lanes with curb, gutter, sidewalk, and bike lanes in accordance with 2016 CIP.



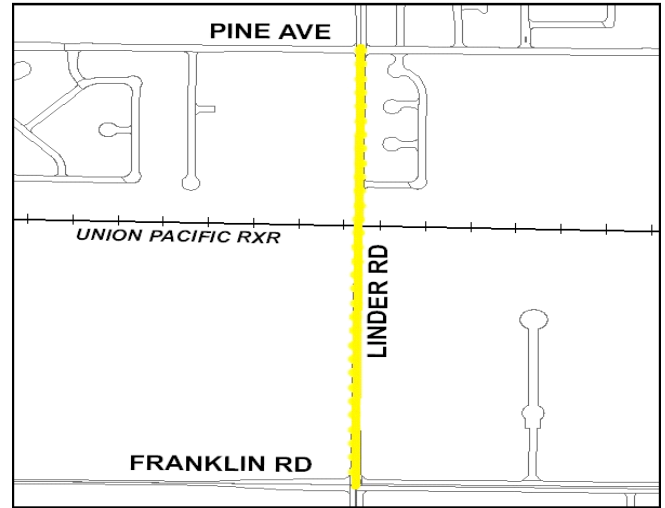
Programmed Expenditures			Project Costs	
Prof Services - DSN	\$8,000	2017	ACHD Share	\$1,458,400
Title Search - RW	\$2,000	2017	Plus Funding	\$0
RW Acquisition	\$160,000	2019	Plus PriorCosts	\$0
Construction	\$1,288,000	2020	Project Total	\$1,458,400
Programmed	\$1,458,000			

**Linder Rd, Franklin Rd / Pine Ave
Meridian**

Priority: 64 of 70 ****TIP****
Adjusted 2015 Benefit/Cost Ratio: 1.19

GIS # Prj # ITD Key #
Est Source Proj Mgr

Widen Linder Rd to 5 lanes with curb, gutter, sidewalk, and bike lanes in accordance with the 2016 CIP. Project includes Franklin Bridge #1120 (MI214-24).



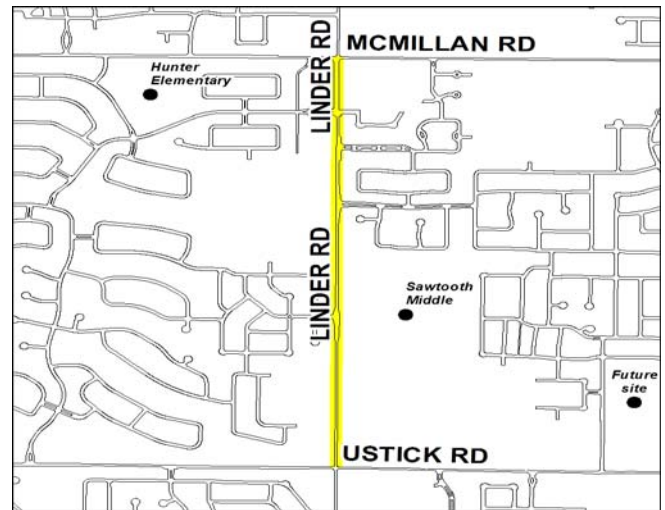
Programmed Expenditures			Project Costs	
Prof Services - DSN	\$5,000	2017	ACHD Share	\$2,818,400
Prof Services - DSN	\$10,000	2018	Plus Funding	\$0
Appraisals - RW	\$62,000	2017	Plus PriorCosts	
RW Acquisition	\$250,000	2017	Project Total	\$2,818,400
RW Acquisition	\$976,000	2018		
Construction	\$1,490,000	2020		
Const Engineering	\$25,000	2020		
Programmed	\$2,818,000			

**Linder Rd, Ustick Rd / McMillan Rd
Meridian**

Priority: 17 of 70
Adjusted 2015 Benefit/Cost Ratio: 11.1

GIS # Prj # ITD Key #
Est Source Proj Mgr

Widen Linder Rd to 5 lanes with curb, gutter, sidewalk, and bike lanes in accordance with 2016 CIP.



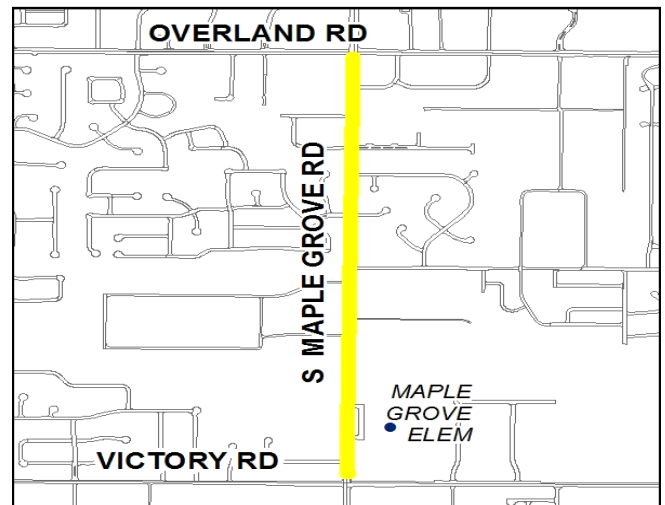
Programmed Expenditures			Project Costs	
Prof Services - DSN	\$395,000	2017	ACHD Share	\$3,882,400
Title Search - RW	\$5,000	2017	Plus Funding	\$0
Appraisals - RW	\$20,000	2019	Plus PriorCosts	\$0
RW Acquisition	\$542,000	2019	Project Total	\$3,882,400
Construction	\$2,779,000	2021		
Const Engineering	\$46,000	2021		
Traffic Materials	\$70,000	2021		
Utilities	\$25,000	2021		
Programmed	\$3,882,000			

**Maple Grove Rd, Victory Rd / Overland Rd
Boise**

Priority: 25 of 70
Adjusted 2015 Benefit/Cost Ratio: 6.87

GIS # Prj # ITD Key #
Est Source Proj Mgr

Widen Maple Grove Rd to 5 lanes with curb, gutter, sidewalk, and bike lanes in accordance with the 2016 CIP. Project includes reconstruction/widening of Maple Grove Bridges #1237 (MI214-27), #1238 (MI214-28), and #1242 (MI214-29).



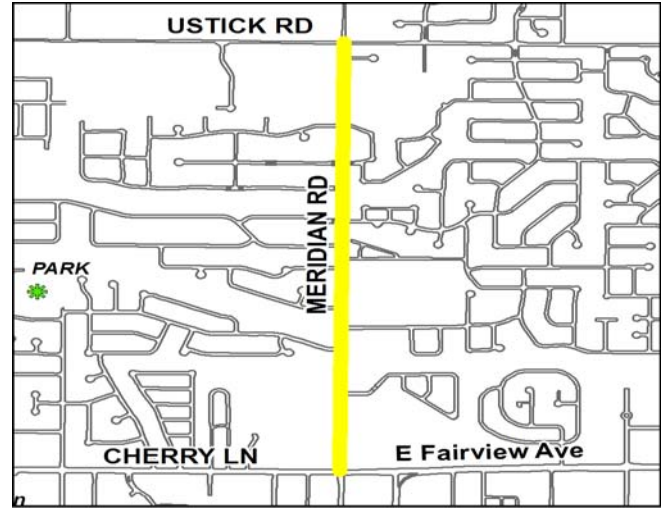
Programmed Expenditures			Project Costs	
Prof Services - DSN	\$450,000	2017	ACHD Share	\$6,700,000
Title Search - RW	\$10,000	2017	Plus Funding	\$0
Appraisals - RW	\$78,000	2019	Plus PriorCosts	\$153,075
RW Acquisition	\$1,810,000	2019	Project Total	\$6,853,075
Construction	\$4,352,000	2021		
Programmed	\$6,700,000			

**Meridian Rd, Cherry Ln / Ustick Rd
Ada County / Meridian**

Priority: 49 of 70
Adjusted 2015 Benefit/Cost Ratio: 3.01

GIS # Prj # ITD Key #
Est Source Proj Mgr

Widen Meridian Rd to 5 lanes with curb, gutter, sidewalk, and bike lanes in accordance with the 2016 CIP. Project includes reconstruction/widening of Meridian Rd Bridges #2045 (MA214-10 or RD207-23.02) and #126X (MI214-30) and enhanced pedestrian crossings at James Ct (RD207-23.03) and Woodbury Dr (RD207-23.04).



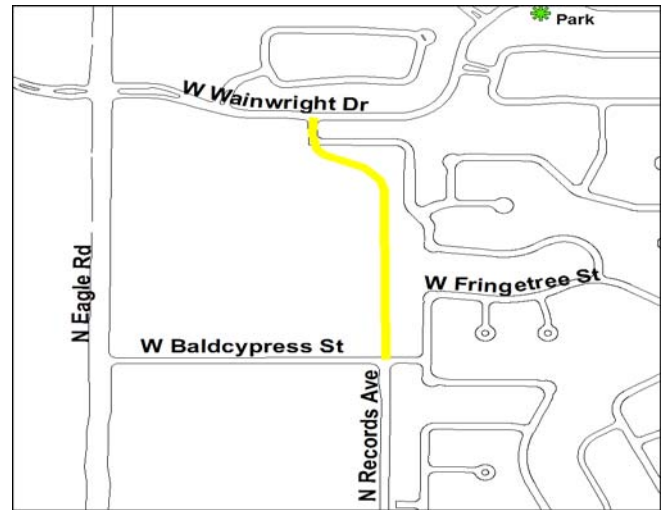
Programmed Expenditures			Project Costs	
Prof Services - DSN	\$112,000	2017	ACHD Share	\$5,427,000
Appraisals - RW	\$75,000	2018	Plus Funding	\$0
RW Acquisition	\$675,000	2018	Plus PriorCosts	
Survey	\$15,000	2018	Project Total	\$5,427,000
Construction	\$4,550,000	2020		
Programmed	\$5,427,000			

**Records Avenue, Baldcypress St / Wainwright Dr
Boise**

Priority: of
Adjusted 2015 Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Proj Mgr

Construct a new 2-lane roadway extension of Records Ave from Baldcypress St to Wainwright Dr in accordance with the ACHD Master Street Map. Construction began in FY2016.



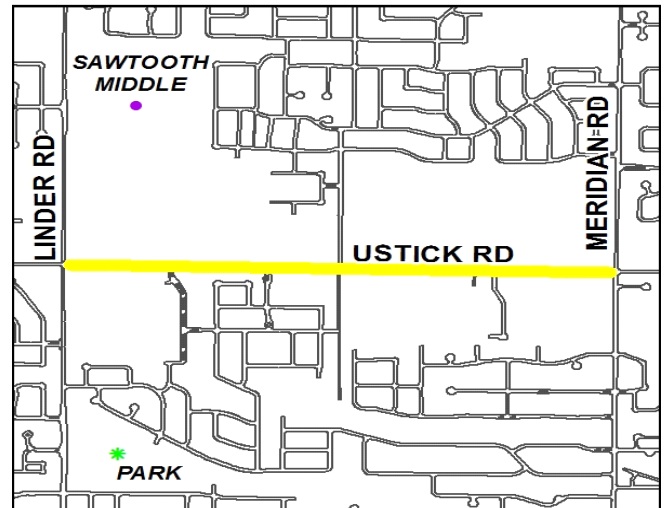
Programmed Expenditures			Project Costs	
Construction	\$65,000	2017	ACHD Share	\$65,000
Programmed	\$65,000		Plus Funding	\$0
			Plus PriorCosts	
			Project Total	\$65,000

**Ustick Rd, Linder Rd / Meridian Rd
Meridian**

Priority: 3 of 70 ****TIP****
Adjusted 2015 Benefit/Cost Ratio: 91.09

GIS # Prj # ITD Key #
Est Source Proj Mgr

Widen Ustick Rd to 5 lanes with curb, gutter, sidewalks and bike lanes in accordance with the 2016 CIP. Project to be constructed concurrently with the Ustick Rd / Meridian Rd intersection and Ustick Rd, Meridian Rd / Locust Grove Rd. Project includes an enhanced pedestrian crossing at W. 03rd St (CM213-44).



Programmed Expenditures			Project Costs	
Construction	\$2,056,000	2017	ACHD Share	\$2,480,000
Construction	\$328,000	2018	Plus Funding	\$104,000
Utilities	\$200,000	2017	Plus PriorCosts	\$11,111
Programmed	\$2,584,000		Project Total	\$2,595,111

**Ustick Rd, Meridian Rd / Locust Grove Rd
Meridian**

Priority: 2 of 70 ****TIP****

Adjusted 2015 Benefit/Cost Ratio: 95.48

GIS # Prj # ITD Key #

Est Source Engineer Proj Mgr

Widen Ustick Rd to 5 lanes with curb, gutter, sidewalks and bike lanes in accordance with the 2016 CIP. Project to be constructed concurrently with the Ustick Rd / Meridian Rd intersection and Ustick Rd, Linder Rd / Meridian Rd.

Programmed Expenditures			Project Costs	
Construction	\$2,252,000	2017	ACHD Share	\$2,314,000
Construction	\$328,000	2018	Plus Funding	\$286,000
Utilities	\$20,000	2017	Plus PriorCosts	\$327,035
Programmed	\$2,600,000		Project Total	\$2,927,035

