

Cooperative Program

Developers Cooperative

**Corridor Preservation - Impact Fee Eligible (2017)**

Priority: \_\_\_\_\_ of \_\_\_\_\_  
Adjusted 2015 Benefit/Cost Ratio: \_\_\_\_\_

GIS #  Prj #  ITD Key #   
Est Source  Other  Proj Mgr

Purchase right-of-way and fund improvements in conjunction with development to protect and preserve transportation corridors in accordance with the ACHD Master Street Map.

Programmed Expenditures			Project Costs	
RW Acquisition	\$1,121,000	2017	ACHD Share	\$1,571,300
Construction	\$450,000	2017	Plus Funding	\$0
Programmed	<b>\$1,571,000</b>		Plus PriorCosts	
			Project Total	\$1,571,300

**Corridor Preservation - Impact Fee Eligible (2018)**

Priority: \_\_\_\_\_ of \_\_\_\_\_  
Adjusted 2015 Benefit/Cost Ratio: \_\_\_\_\_

GIS #  Prj #  ITD Key #   
Est Source  Other  Proj Mgr

Purchase right-of-way and fund improvements in conjunction with development to protect and preserve transportation corridors in accordance with the ACHD Master Street Map.

Programmed Expenditures			Project Costs	
RW Acquisition	\$1,280,000	2018	ACHD Share	\$2,529,900
Construction	\$1,250,000	2018	Plus Funding	\$0
Programmed	<b>\$2,530,000</b>		Plus PriorCosts	
			Project Total	\$2,529,900

**Corridor Preservation - Non-Impact Fee Eligible (2017)**

Priority: \_\_\_\_\_ of \_\_\_\_\_  
Adjusted 2015 Benefit/Cost Ratio: \_\_\_\_\_

GIS #  Prj #  ITD Key #   
Est Source  Other  Proj Mgr

Purchase right-of-way and fund improvements in conjunction with development to protect and preserve transportation corridors in accordance with the ACHD Master Street Map.

Programmed Expenditures			Project Costs	
RW Acquisition	\$200,000	2017	ACHD Share	\$200,000
Programmed	<b>\$200,000</b>		Plus Funding	\$0
			Plus PriorCosts	
			Project Total	\$200,000

**Corridor Preservation - Non-Impact Fee Eligible (2018)**

Priority: of  
Adjusted 2015 Benefit/Cost Ratio:

GIS #  Prj #  ITD Key #   
Est Source  Proj Mgr

Purchase right-of-way and fund improvements in conjunction with development to protect and preserve transportation corridors in accordance with the ACHD Master Street Map.

Programmed Expenditures			Project Costs	
<i>RW Acquisition</i>	\$200,000	2018	<i>ACHD Share</i>	\$200,000
Programmed	<b>\$200,000</b>		<i>Plus Funding</i>	\$0
			<i>Plus PriorCosts</i>	
			<i>Project Total</i>	\$200,000

**Developers Cooperative Projects (2017)**

Priority: of  
Adjusted 2015 Benefit/Cost Ratio:

GIS #  Prj #  ITD Key #   
Est Source  Proj Mgr

Fund ACHD's share of roadway projects done in conjunction with private developers.

Programmed Expenditures			Project Costs	
<i>Construction</i>	\$300,000	2017	<i>ACHD Share</i>	\$300,000
Programmed	<b>\$300,000</b>		<i>Plus Funding</i>	\$0
			<i>Plus PriorCosts</i>	
			<i>Project Total</i>	\$300,000

**Developers Cooperative Projects (2018)**

Priority: of  
Adjusted 2015 Benefit/Cost Ratio:

GIS #  Prj #  ITD Key #   
Est Source  Proj Mgr

Fund ACHD's share of roadway projects done in conjunction with private developers.

Programmed Expenditures			Project Costs	
<i>Construction</i>	\$300,000	2018	<i>ACHD Share</i>	\$300,000
Programmed	<b>\$300,000</b>		<i>Plus Funding</i>	\$0
			<i>Plus PriorCosts</i>	
			<i>Project Total</i>	\$300,000