

Capital Maintenance Program

Arterial & Collector Capital Maintenance (2016) - HB312 Project

Priority: _____ of _____
Adjusted 2015 Benefit/Cost Ratio: _____

GIS # Prj # ITD Key #
Est Source Proj Mgr

Pavement rehabilitation and upgrade of adjacent pedestrian ramps on identified arterial and collector road segments as part of ACHD's Pavement Management Program. Construction began in FY2016. Project funded all or in part through House Bill 312 funding.

**Amity Rd, Five Mile/Maple Grove
Cole Rd, Lake Hazel/Desert
Five Mile Rd, Foxbrush/Lake Hazel
Trestlewood Ave, Five Mile/Misty Glen
Valley Heights Dr, Hidden Valley Rim/Lake Hazel**

Programmed Expenditures			Project Costs	
Construction	\$235,000	2017	ACHD Share	\$235,000
Programmed	\$235,000		Plus Funding	\$0
			Plus PriorCosts	
			Project Total	\$235,000

Arterial & Collector Capital Maintenance (2017) - HB312 Project

Priority: _____ of _____
Adjusted 2015 Benefit/Cost Ratio: _____

GIS # Prj # ITD Key #
Est Source Proj Mgr

Pavement rehabilitation and upgrade of adjacent pedestrian ramps on identified arterial and collector road segments as part of ACHD's Pavement Management Program. Project funded all or in part through House Bill 312 funding.

**Columbia Rd, Locust Grove Rd / Eagle Rd
Ballantyne Ln, Floating Feather Rd / Beacon Light Rd
Ranch Dr, Eagle Rd / Eagle Hills Way
Park Blvd, Broadway Ave / Walnut St
Franklin St, Maple Ave / Coston St
McKinley St, Ave D / Maple Ave
Haines St, Franklin St / Shenandoah Dr**

Programmed Expenditures			Project Costs	
Construction	\$1,600,000	2017	ACHD Share	\$1,605,000
Const Engineering	\$5,000	2017	Plus Funding	\$0
Programmed	\$1,605,000		Plus PriorCosts	
			Project Total	\$1,605,000

Arterial & Collector Capital Maintenance (2018) - HB312 Project

Priority: _____ of _____
Adjusted 2015 Benefit/Cost Ratio: _____

GIS # Prj # ITD Key #
Est Source Proj Mgr

Pavement rehabilitation and upgrade of adjacent pedestrian ramps on identified arterial and collector road segments as part of ACHD's Pavement Management Program. Project funded all or in part through House Bill 312 funding. In-house design.

**Black Cat Rd, Kuna Rd / Lake Hazel Rd
Black Cat Rd, Amity Rd / Victory Rd
Ten Mile Rd, Deer Flat Rd / Lake Hazel Rd**

Programmed Expenditures			Project Costs	
Prof Services - DSN	\$15,000	2017	ACHD Share	\$1,823,000
Construction	\$1,808,000	2018	Plus Funding	\$0
Programmed	\$1,823,000		Plus PriorCosts	
			Project Total	\$1,823,000

Arterial & Collector Capital Maintenance (2019) - HB312 Project

Priority: of
Adjusted 2015 Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Proj Mgr

Specific road segments to be determined.

Pavement rehabilitation and upgrade of adjacent pedestrian ramps on identified arterial and collector road segments as part of ACHD's Pavement Management Program. Project funded all or in part through House Bill 312 funding.

Programmed Expenditures			Project Costs	
Prof Services - DSN	\$125,000	2018	ACHD Share	\$777,000
Construction	\$652,000	2019	Plus Funding	\$0
Programmed	\$777,000		Plus PriorCosts	
			Project Total	\$777,000

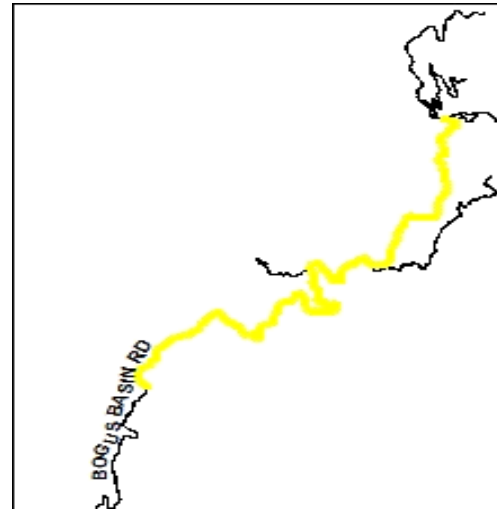
Bogus Basin Road Safety, Maintenance, and Trail Head

Priority: of ****TIP****
Adjusted 2015 Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Proj Mgr

Federal aid project to rehabilitate and enhance safety to Bogus Basin Rd from milepost 9 to milepost 16.2, including roadway maintenance, concrete curbing, guardrail/barrier extensions/replacements, additional signage, improving drainage, improvements to 4 existing pullouts and construction of a new trailhead. Project to be completed in partnership with the Boise National Forest (BNF).

Programmed Expenditures			Project Costs	
Prof Services - DSN	\$420,000	2017	ACHD Share	\$315,000
Construction	\$4,756,000	2018	Plus Funding	\$5,096,000
Const Engineering	\$200,000	2018	Plus PriorCosts	
Programmed	\$5,376,000		Project Total	\$5,411,000



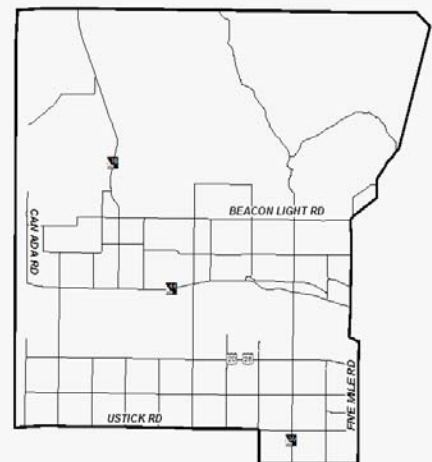
Cul-de-Sac (2017) - HB312 Project

Priority: of
Adjusted 2015 Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Proj Mgr

Rehabilitate cul-de-sacs in Maintenance Zone 6 as part of ACHD's Pavement Management Program. Project funded all or in part through House Bill 312 funding.

Programmed Expenditures			Project Costs	
Construction	\$475,000	2017	ACHD Share	\$500,000
Construction	\$25,000	2018	Plus Funding	\$0
Programmed	\$500,000		Plus PriorCosts	
			Project Total	\$500,000

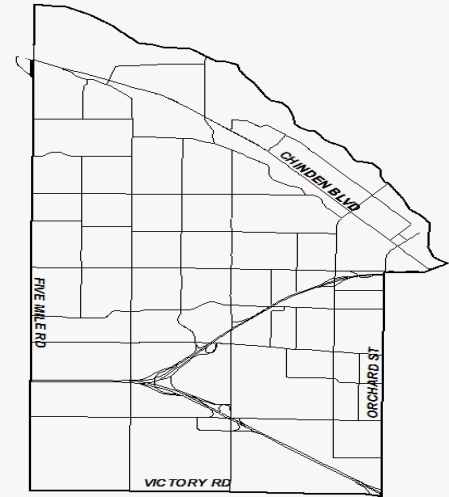


Cul-de-Sac (2018) - HB312 Project

Priority: of
Adjusted 2015 Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Proj Mgr

Rehabilitate cul-de-sacs in Maintenance Zone 1 as part of ACHD's Pavement Management Program. Project funded all or in part through House Bill 312 funding.



Programmed Expenditures			Project Costs	
Construction	\$300,000	2018	ACHD Share	\$300,000
Programmed	\$300,000		Plus Funding	\$0
			Plus PriorCosts	
			Project Total	\$300,000

Downtown Boise Implementation (2016) - HB312 Project Boise

Priority: of
Adjusted 2015 Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Proj Mgr

Perform road rehabilitation and 2-way conversion of select streets in downtown Boise in concert with CCDC and other projects in accordance with the Downtown Boise Implementation Plan. Construction began in FY2016. The primary focus of FY2017 work is Broad St. Project funded all or in part through House Bill 312 funding. Project includes GIS #SM216-01, SM216-02, and SM216-03.

Broad St, Capitol Blvd / 2nd St

Programmed Expenditures			Project Costs	
Construction	\$502,000	2017	ACHD Share	\$502,000
Programmed	\$502,000		Plus Funding	\$0
			Plus PriorCosts	
			Project Total	\$502,000

Downtown Boise Implementation (2017) - HB312 Project Boise

Priority: of
Adjusted 2015 Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Proj Mgr

Perform road rehabilitation and 2-way conversion of select streets in downtown Boise in concert with CCDC and other projects in accordance with the Downtown Boise Implementation Plan. The primary focus in 2017 will be maintenance of 3rd St. Project funded all or in part through House Bill 312 funding.

**3rd St, Myrtle St / State St
11th St, Myrtle St / Front St
11th St, Main St / Bannock St
13th St, Front St / Main St**

Programmed Expenditures			Project Costs	
Prof Services - DSN	\$93,000	2017	ACHD Share	\$2,943,000
Construction	\$2,590,000	2017	Plus Funding	\$0
Construction	\$250,000	2018	Plus PriorCosts	
Const Engineering	\$10,000	2017	Project Total	\$2,943,000
Programmed	\$2,943,000			

**Downtown Boise Implementation (2018) - HB312 Project
Boise**

Priority: of
Adjusted 2015 Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Proj Mgr

2nd St, Myrtle St / Front St
4th St, S/O Myrtle St / Broad St
4th St, Grove St / State St
8th St, Myrtle St / Broad St
Ave A, Myrtle St / Front St
Broad St, 9th St / 8th St
Front St, 16th St / 13th St
Grove St, 6th St / 3rd St
Idaho St, 16th St / Broadway Ave
Main St, 10th St / Broadway Ave
River St, 9th St / Capitol Blvd

Perform road rehabilitation of select streets in downtown Boise in concert with CCDC and other projects in accordance with the Downtown Boise Implementation Plan. The primary focus of 2018 will be maintenance on Main St and Idaho St. Project funded all or in part through House Bill 312 funding.

Programmed Expenditures			Project Costs	
Prof Services - DSN	\$250,000	2017	ACHD Share	\$2,609,000
Construction	\$2,300,000	2018	Plus Funding	\$0
Const Engineering	\$54,000	2018	Plus PriorCosts	
Utilities	\$5,000	2017	Project Total	\$2,609,000
Programmed	\$2,609,000			

**Downtown Boise Implementation (2019) - HB312 Project
Boise**

Priority: of
Adjusted 2015 Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Proj Mgr

Specific road segments to be determined.

Perform road rehabilitation of select streets in downtown Boise in concert with CCDC and other projects in accordance with the Downtown Boise Implementation Plan. Project includes installation of an accessible pedestrian signal at 8th St and Bannock St. Project funded all or in part through House Bill 312 funding.

Programmed Expenditures			Project Costs	
Prof Services - DSN	\$456,000	2018	ACHD Share	\$1,947,000
Construction	\$1,420,000	2019	Plus Funding	\$0
Const Engineering	\$56,000	2019	Plus PriorCosts	
Traffic Materials	\$15,000	2019	Project Total	\$1,947,000
Programmed	\$1,947,000			

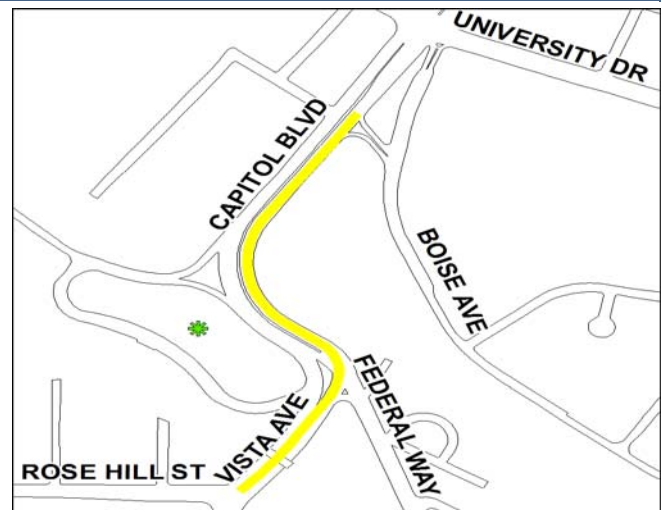
Federal Aid Capital Maintenance (2016)

Priority: of ****TIP****
Adjusted 2015 Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Proj Mgr

Pavement rehabilitation and upgrade of adjacent pedestrian ramps on Capitol Blvd, Rose Hill St / Yale Ln. Actual construction will occur in 2017 due to construction conflicts with the Broadway Bridge rebuild by ITD in 2016. Projects selected as part of ACHD's Pavement Management Program.

Programmed Expenditures			Project Costs	
Const Engineering	\$25,000	2017	ACHD Share	\$2,000
Programmed	\$25,000		Plus Funding	\$23,000
			Plus PriorCosts	\$45,000
			Project Total	\$70,000



Federal Aid Capital Maintenance (2017)

Priority: of ****TIP****
Adjusted 2015 Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Proj Mgr

Pavement rehabilitation and upgrade of adjacent pedestrian ramps on identified arterial and collector road segments. Projects selected as part of ACHD's Pavement Management Program.

3rd St, Myrtle St / Front St
3rd St, Jefferson St / Fort St
4th St, State St / Washington St
11th St, Main St / Bannock St
11th St, Myrtle St / Front St
Amity Rd, Production St / Market St
Cherry Ln, Ten Mile Rd / Meridian Rd
Collister Dr, Hill Rd / Quail Ridge Dr
Curtis Rd, Morris Hill Rd / I-84
Harrison Blvd, Hays St / Hill Rd
Irene St, 33rd St / Harrison Blvd
River Run Dr, Parkcenter Blvd / Parkcenter Blvd
Rose Hill St, Roosevelt St / Vista Ave
Seaman Gulch Rd, Hill Rd Pkwy / Landfill Entrance
Sycamore Dr, State St / Taft St
Taft St, 32nd St / 28th St
Warm Springs Ave, Starcrest Dr / Starview Dr
Warm Springs Ave, Eckert Rd / Hwy 21

Programmed Expenditures			Project Costs	
Prof Services - DSN	\$200,000	2017	ACHD Share	\$658,000
Construction	\$398,000	2017	Plus Funding	\$5,801,000
Const Engineering	\$285,000	2017	Plus PriorCosts	
Const Engineering	\$15,000	2018	Project Total	\$6,459,000
Programmed	\$898,000			

Federal Aid Capital Maintenance (2019) - Local

Priority: of ****TIP****
Adjusted 2015 Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Proj Mgr

Pavement rehabilitation and upgrade of adjacent pedestrian ramps on identified arterial and collector road segments. Projects selected as part of ACHD's Pavement Management Program.

Annett St, Victory Rd / Targee St
Cherry Ln, Shoshone St / Broxon St

Programmed Expenditures			Project Costs	
Prof Services - DSN	\$20,000	2017	ACHD Share	\$320,000
Construction	\$300,000	2019	Plus Funding	\$0
Programmed	\$320,000		Plus PriorCosts	
			Project Total	\$320,000

Federal Aid Capital Maintenance (2019) - Phase 1

Priority: of ****TIP****
Adjusted 2015 Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Proj Mgr

Pavement rehabilitation and upgrade of adjacent pedestrian ramps on identified arterial and collector road segments. Projects selected as part of ACHD's Pavement Management Program.

Amity Rd, Enterprise St / Production St
Boise Ave, Leadville Ave / Gekeler Ln
Columbus St, Targee St / Overland Rd
Division Ave, Boise Ave / Beacon St
Elder St, Owyhee St / Vista Ave
Enterprise St, Amity Rd / Commerce Ave
Fairview Ave, Locust Grove Rd / Cloverdale Rd
Latah St, Overland Rd / Alpine St
Linden St, Broadway Ave / Gekeler Ln
Owyhee St, Elder St / Cherry Ln
Roosevelt St, Overland Rd / Emerald St
Surprise Way, Amity Rd / Hwy 21
Orchard St, Overland Rd / UPRR Crossing

Programmed Expenditures			Project Costs	
Prof Services - DSN	\$403,000	2017	ACHD Share	\$406,000
Prof Services - DSN	\$100,000	2018	Plus Funding	\$5,128,000
Construction	\$336,000	2019	Plus PriorCosts	
Const Engineering	\$34,000	2019	Project Total	\$5,534,000
Programmed	\$873,000			

Federal Aid Capital Maintenance (2019) - Phase 2

Priority: of ****TIP****
Adjusted 2015 Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Proj Mgr

Gowen Rd, Orchard St / Broadway Ave
Gowen Rd, Business Way / I-84
Pleasant Valley Rd, Hollilynn Dr / Gowen Rd

Pavement rehabilitation and upgrade of adjacent pedestrian ramps on identified arterial and collector road segments. Projects selected as part of ACHD's Pavement Management Program.

Programmed Expenditures			Project Costs	
Prof Services - DSN	\$200,000	2017	ACHD Share	\$174,000
Prof Services - DSN	\$27,000	2018	Plus Funding	\$2,209,000
Construction	\$144,000	2019	Plus PriorCosts	
Const Engineering	\$14,000	2019	Project Total	\$2,383,000
Programmed	\$385,000			

Federal Aid Capital Maintenance (2020) - Local

Priority: of ****TIP****
Adjusted 2015 Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Proj Mgr

Specific road segments to be determined.

Pavement rehabilitation and upgrade of adjacent pedestrian ramps on identified arterial and collector road segments. Projects selected as part of ACHD's Pavement Management Program.

Programmed Expenditures			Project Costs	
Prof Services - DSN	\$20,000	2018	ACHD Share	\$320,000
Construction	\$300,000	2020	Plus Funding	\$0
Programmed	\$320,000		Plus PriorCosts	
			Project Total	\$320,000

Federal Aid Capital Maintenance (2020) - Phase 1

Priority: of ****TIP****
Adjusted 2015 Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Proj Mgr

Specific road segments to be determined.

Pavement rehabilitation and upgrade of adjacent pedestrian ramps on identified arterial and collector road segments. Projects selected as part of ACHD's Pavement Management Program.

Programmed Expenditures			Project Costs	
Prof Services - DSN	\$515,000	2018	ACHD Share	\$417,000
Construction	\$345,000	2020	Plus Funding	\$5,601,000
Const Engineering	\$34,000	2020	Plus PriorCosts	
Programmed	\$894,000		Project Total	\$6,018,000

Federal Aid Capital Maintenance (2020) - Phase 2

Priority: of ****TIP****
Adjusted 2015 Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Proj Mgr

Specific road segments to be determined.

Pavement rehabilitation and upgrade of adjacent pedestrian ramps on identified arterial and collector road segments. Projects selected as part of ACHD's Pavement Management Program.

Programmed Expenditures			Project Costs	
Prof Services - DSN	\$222,000	2018	ACHD Share	\$179,000
Construction	\$148,000	2020	Plus Funding	\$2,254,000
Const Engineering	\$15,000	2020	Plus PriorCosts	
Programmed	\$385,000		Project Total	\$2,433,000

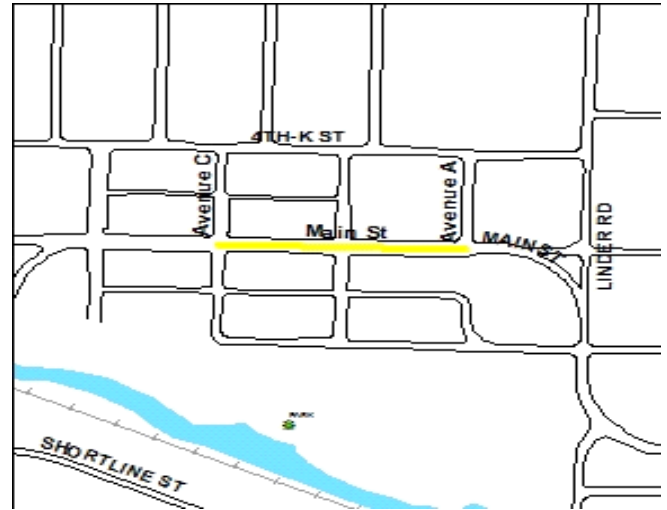
Kuna Downtown Revitalization, Phase 1 - HB312 Project Kuna

Priority: of ****TIP****
Adjusted 2015 Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Proj Mgr

Complete roadway maintenance on Main St, between Avenue A and Avenue C in coordination with the City of Kuna's Downtown Revitalization project. The City of Kuna will design, bid, and construct improvements. Project costs reflect only ACHD's contribution to the overall project. Project funded all or in part through House Bill 312 funding.

Programmed Expenditures			Project Costs	
Construction	\$200,000	2017	ACHD Share	\$200,000
Programmed	\$200,000		Plus Funding	\$0
			Plus PriorCosts	
			Project Total	\$200,000



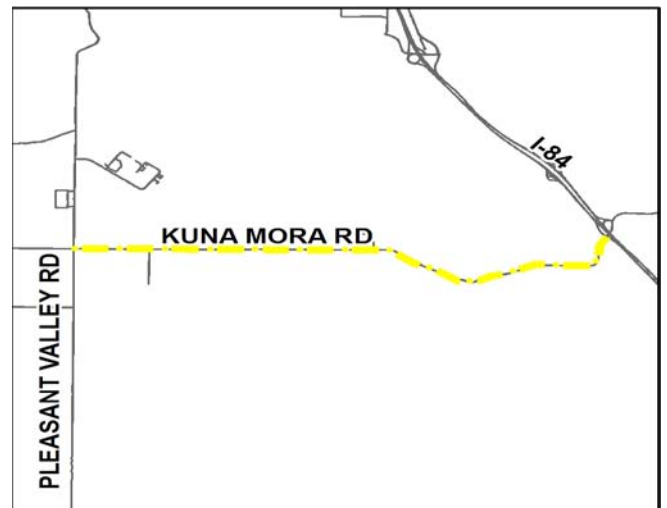
Kuna-Mora Rd Rehabilitation, Pleasant Valley Rd / I-84 - HB312 Project Ada County

Priority: of
Adjusted 2015 Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Proj Mgr

Rehabilitate Kuna-Mora Rd between Pleasant Valley Rd and I-84 as part of ACHD's Pavement Management Program. Project funded all or in part through House Bill 312 funding. In-house design.

Programmed Expenditures			Project Costs	
RW Acquisition	\$3,000	2017	ACHD Share	\$2,546,000
Construction	\$2,543,000	2019	Plus Funding	\$0
Programmed	\$2,546,000		Plus PriorCosts	
			Project Total	\$2,546,000

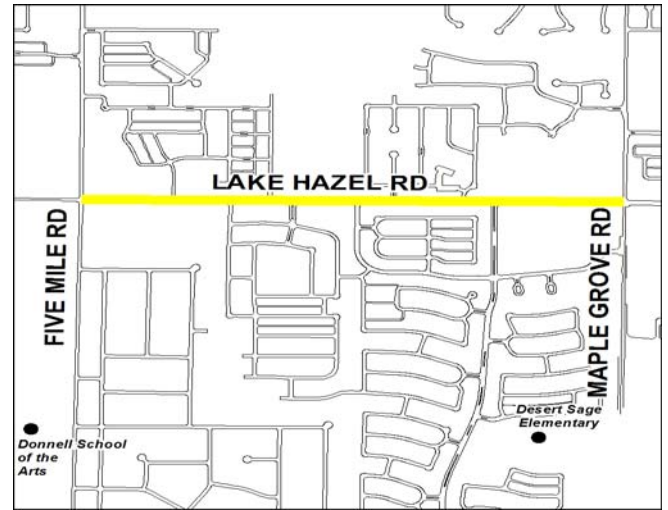


**Lake Hazel Rd Reclaim, Five Mile Rd / Maple Grove Rd - HB312 Project
Ada County**

Priority: of
Adjusted 2015 Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Proj Mgr

Rehabilitate Lake Hazel Rd between Five Mile Rd and Maple Grove Rd as part of ACHD's Pavement Management Program. Project to include shoulder widening. Project funded all or in part through House Bill 312 funding. In-house design with minimal consultant services.



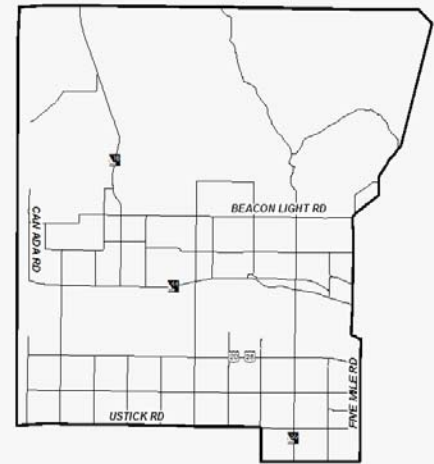
Programmed Expenditures			Project Costs	
Construction	\$850,000	2017	ACHD Share	\$850,000
Programmed	\$850,000		Plus Funding	\$0
			Plus PriorCosts	
			Project Total	\$850,000

Maintenance Crack Seal (2017) - HB312 Project

Priority: of
Adjusted 2015 Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Proj Mgr

Seal cracks in arterial and collector roadways in Preventative Maintenance Zone 6 as part of ACHD's Pavement Management Program. Project funded all or in part through House Bill 312 funding.



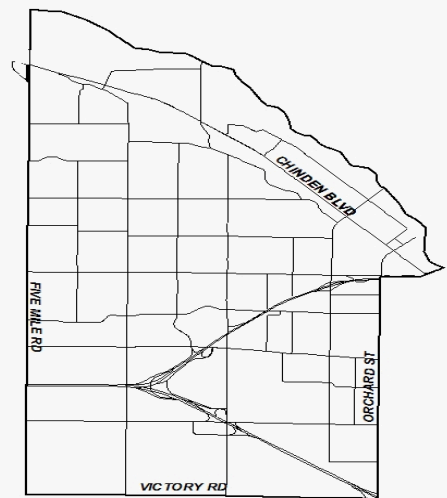
Programmed Expenditures			Project Costs	
Construction	\$450,000	2017	ACHD Share	\$450,000
Programmed	\$450,000		Plus Funding	\$0
			Plus PriorCosts	
			Project Total	\$450,000

Maintenance Crack Seal (2018) - HB312 Project

Priority: of
Adjusted 2015 Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Proj Mgr

Seal cracks in arterial and collector roadways in Preventative Maintenance Zone 1 as part of ACHD's Pavement Management Program. Project funded all or in part through House Bill 312 funding.



Programmed Expenditures			Project Costs	
Construction	\$450,000	2018	ACHD Share	\$450,000
Programmed	\$450,000		Plus Funding	\$0
			Plus PriorCosts	
			Project Total	\$450,000

Microseal (2017) - HB312 ProjectPriority: of
Adjusted 2015 Benefit/Cost Ratio:GIS # MIC217 Prj # ITD Key #
Est Source Other Proj Mgr Busche**Main St, Central Dr / Fairview Ave (Meridian)**

Microseal roadways as part of ACHD's Pavement Management Program. Project funded all or in part through House Bill 312 funding.

Programmed Expenditures			Project Costs	
Construction	\$250,000	2017	ACHD Share	\$250,000
Programmed	\$250,000		Plus Funding	\$0
			Plus PriorCosts	
			Project Total	\$250,000

Microseal (2018) - HB312 ProjectPriority: of
Adjusted 2015 Benefit/Cost Ratio:GIS # MIC218 Prj # ITD Key #
Est Source Other Proj Mgr Ashby**Specific road segments to be determined.**

Microseal roadways as part of ACHD's Pavement Management Program. Project funded all or in part through House Bill 312 funding.

Programmed Expenditures			Project Costs	
Construction	\$250,000	2018	ACHD Share	\$250,000
Programmed	\$250,000		Plus Funding	\$0
			Plus PriorCosts	
			Project Total	\$250,000

Residential Capital Maintenance (2017) - HB312 ProjectPriority: of
Adjusted 2015 Benefit/Cost Ratio:**Ada County / Boise / Kuna / Meridian / Eagle / Garden City / Star**GIS # MTL217 Prj # 516015 ITD Key #
Est Source Planning Proj Mgr Calderon**Amyx Jay Subdivision, Boise
William Harris Subdivision, Boise
Eagleson Park No. 4 Subdivision, Boise
Sorenson No. 3 Subdivision, Boise
Southwestern Subdivision, Boise
Fox Meadow Subdivision, Boise
Butler Sunview Estates, Kuna**

Pavement rehabilitation and upgrade of adjacent pedestrian ramps on specified residential street segments. Segments to be identified as part of ACHD's Pavement Management Program. Project funded all or in part through House Bill 312 funding.

Programmed Expenditures			Project Costs	
Construction	\$1,800,000	2017	ACHD Share	\$2,000,000
Construction	\$200,000	2018	Plus Funding	\$0
Programmed	\$2,000,000		Plus PriorCosts	
			Project Total	\$2,000,000

Residential Capital Maintenance (2018) - HB312 Project
Ada County / Boise / Kuna / Meridian / Eagle / Garden City / Star

Priority: of
 Adjusted 2015 Benefit/Cost Ratio:

GIS # Prj # ITD Key #
 Est Source Proj Mgr

North End, Boise – Various Segments
East End, Boise – Various Segments

Pavement rehabilitation and upgrade of adjacent pedestrian ramps on specified residential street segments. Segments to be identified as part of ACHD's Pavement Management Program. Project funded all or in part through House Bill 312 funding. In-house design.

Programmed Expenditures			Project Costs	
Prof Services - DSN	\$8,000	2017	ACHD Share	\$3,091,000
Construction	\$3,083,000	2018	Plus Funding	\$0
Programmed	\$3,091,000		Plus PriorCosts	
			Project Total	\$3,091,000

Residential Capital Maintenance (2019) - HB312 Project
Ada County / Boise / Kuna / Meridian / Eagle / Garden City / Star

Priority: of
 Adjusted 2015 Benefit/Cost Ratio:

GIS # Prj # ITD Key #
 Est Source Proj Mgr

Specific road segments to be determined.

Pavement rehabilitation and upgrade of adjacent pedestrian ramps on specified residential street segments. Segments to be identified as part of ACHD's Pavement Management Program. Project funded all or in part through House Bill 312 funding.

Programmed Expenditures			Project Costs	
Prof Services - DSN	\$330,000	2018	ACHD Share	\$1,238,000
Construction	\$908,000	2019	Plus Funding	\$0
Programmed	\$1,238,000		Plus PriorCosts	
			Project Total	\$1,238,000